CONTINENTAL MANOR HEALTH/REHABILITATION

502 SOUTH HIGH STREET

RANDOLPH 53956 Phone: (920) 326-3171 Ownership: Corporation Operated from 1/1 To 12/31 Days of Operation: 365 Skilled Highest Level License: Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? No Number of Beds Set Up and Staffed (12/31/05): 84 Title 18 (Medicare) Certified? Yes Total Licensed Bed Capacity (12/31/05): 84 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/05: 82 Average Daily Census: 83

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)	%			
Primary Diagnosis	 %	Age Groups 	*	 Less Than 1 Year 1 - 4 Years	35.4 59.8
Developmental Disabilities	0.0	Under 65	4.9	More Than 4 Years	4.9
Mental Illness (Org./Psy)	20.7	65 - 74	7.3	İ	
Mental Illness (Other)	20.7	75 - 84	32.9	İ	100.0
Alcohol & Other Drug Abuse	1.2	85 - 94	48.8		
Para-, Quadra-, Hemiplegic	0.0	95 & Over	6.1	Full-Time Equivalent	
Cancer	3.7			Nursing Staff per 100 Resid	lents
Fractures	8.5	İ	100.0	(12/31/05)	
Cardiovascular	6.1	65 & Over	95.1		
Cerebrovascular	9.8			RNs	9.8
Diabetes	11.0	Gender	%	LPNs	11.0
Respiratory	1.2			Nursing Assistants,	
Other Medical Conditions	17.1	Male	17.1	Aides, & Orderlies	47.2
		Female	82.9		
	100.0	İ		İ	
		j	100.0	į	

Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other			Private Pay	2		amily Care]	Managed Care			
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	
Int. Skilled Care	0	0.0	0	2	4.3	141	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	2.4
Skilled Care	10	100.0	340	44	93.6	121	0	0.0	0	24	100.0	173	0	0.0	0	1	100.0	304	79	96.3
Intermediate				1	2.1	101	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.2
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	10	100.0		47	100.0		0	0.0		24	100.0		0	0.0		1	100.0		82	100.0

CONTINENTAL MANOR HEALTH/REHABILITATION

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, and	d Activities as of 12/	31/05
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	6.9	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	2.8	Bathing	12.2		50.0	37.8	82
Other Nursing Homes	6.9	Dressing	18.3		46.3	35.4	82
Acute Care Hospitals	80.0	Transferring	25.6		40.2	34.1	82
Psych. HospMR/DD Facilities	0.7	Toilet Use	23.2		42.7	34.1	82
Rehabilitation Hospitals	0.0	Eating	58.5		25.6	15.9	82
Other Locations	0.0	*******	******	*****	******	******	******
Total Number of Admissions	145	Continence		ક	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	3.7	Receiving Resp	iratory Care	15.9
Private Home/No Home Health	18.5	Occ/Freq. Incontiner	nt of Bladder	67.1	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	9.6	Occ/Freq. Incontiner	nt of Bowel	34.1	Receiving Suct	ioning	0.0
Other Nursing Homes	5.5	_			Receiving Osto	my Care	2.4
Acute Care Hospitals	34.2	Mobility			Receiving Tube	Feeding	2.4
Psych. HospMR/DD Facilities	0.7	Physically Restraine	ed	2.4	Receiving Mech	anically Altered Diets	25.6
Rehabilitation Hospitals	0.0				5	-	
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	23.3	With Pressure Sores		1.2	Have Advance D	irectives	92.7
Total Number of Discharges		With Rashes		6.1	Medications		
(Including Deaths)	146				Receiving Psyc	hoactive Drugs	68.3

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

		Owne	ership:	Bed	Size:	Lic	ensure:				
	This	Pro	prietary	50	-99	Ski	lled	Al	1		
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities		
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio		
Occupancy Rate: Average Daily Census/Licensed Beds	98.8	86.8	1.14	88.1	1.12	88.3	1.12	88.1	1.12		
Current Residents from In-County	61.0	76.7	0.79	73.2	0.83	70.5	0.87	77.6	0.79		
Admissions from In-County, Still Residing	15.2	16.9	0.90	17.1	0.89	20.5	0.74	18.1	0.75		
Admissions/Average Daily Census	174.7	168.8	1.03	157.6	1.11	123.5	1.41	162.3	1.08		
Discharges/Average Daily Census	175.9	172.6	1.02	161.4	1.09	126.7	1.39	165.1	1.07		
Discharges To Private Residence/Average Daily Census	49.4	69.5	0.71	63.4	0.78	50.1	0.99	74.8	0.66		
Residents Receiving Skilled Care	98.8	95.0	1.04	96.2	1.03	94.1	1.05	92.1	1.07		
Residents Aged 65 and Older	95.1	92.7	1.03	93.7	1.03	92.5	1.03	88.4	1.08		
Title 19 (Medicaid) Funded Residents	57.3	67.3	0.85	68.3	0.84	70.2	0.82	65.3	0.88		
Private Pay Funded Residents	29.3	18.0	1.63	20.2	1.45	19.0	1.54	20.2	1.45		
-	0.0				0.00				0.00		
Developmentally Disabled Residents		0.6	0.00	0.6		0.5	0.00	5.0			
Mentally Ill Residents	41.5	29.4	1.41	34.6	1.20	37.2	1.11	32.9	1.26		
General Medical Service Residents	17.1	28.0	0.61	24.3	0.70	23.8	0.72	22.8	0.75		
Impaired ADL (Mean)	52.4	48.0	1.09	49.5	1.06	47.2	1.11	49.2	1.07		
Psychological Problems	68.3	53.5	1.28	58.5	1.17	58.9	1.16	58.5	1.17		
Nursing Care Required (Mean)	6.7	6.8	0.99	6.5	1.04	7.1	0.94	7.4	0.90		